CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned officers of

Enterprise Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	7,000
TOTAL		7,000
Budget Summary	1	

Date Received: August 26-2015

Brilana M Jones

County Clerk

Commission Members

Permanent
Recreation Commission Address

Enterprise Recreation Commission

Sponsoring
<u>USD/City Address</u>

City of Enterprise

206 S. Factory	206 S. Factory	
Enterprise, KS 67441	Enterprise, KS 67441	
	Other County: 0	
Provide point of contact:	Other County: 0	
Ted Pugh	Other County: 0	
POC phone number:	Other County: 0	
(785) 263-8400	Other County: 0	

2016

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2014	2015	2016
Unencumbered Cash Balance	255	1,255	3,370
Receipts:	AND THE PARTY OF T		
Appropriations	1,000	1,000	1,000
Donations	0	0	1,000
Enterprise Fall Festival	5,500	3,000	2,000
Programs	700	1,915	2,500
Grants	0	0	1,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	7.000	5.015	7 700
Total Receipts	7,200	5,915	7,500
Resources Available	7,455	7,170	10,870
Expenditures:	1.200	000	1.000
Community Events	1,200	800	1,000
Enterprise Fall Festival	5,000	3,000	2,500
Grants	0	0	1,000
Community Beautification Projects	0	0	2,500
The state of the s			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	6,200	3,800	7,000
Unencumbered Cash Balance	1,255	3,370	3,870

Dollar amount to be raised by 0.153 mill: \$ -

NOTICE OF BUDGET HEARING

The governing body of

Enterprise Recreation Commission

will meet on 8/24/15 at 6:30 p.m. at Dickinson County Bank for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Enterprise City office and will be available at this meeting.

SUPPORTING COUNTIES

City of Enterprise (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2014	Current Year Estimated 2015	Proposed Budget Year 2016
General	6,200	3,800	7,000
Totals	6,200	3,800	7,000

Lease Purchases:	<u>2013</u>	<u>2014</u>	<u>2015</u>
January 1,	0	0	0

Enterprise Recreation Commission
Recreation Commission Secretary

Page No.

1

(First published in the Abilene Reflector-Chronicle Thursday, August 13, 2015)

NOTICE OF BUDGET HEARING
The governing body of the Thursday, August 13, 2015)
will meet on 6.241 Enterrise Recretion County Bank for the purpose of bentiles and answering objections of targayers relating to the proposed use of funds.

SUPPORTING COUNTES
City of Interprise (County Bank for the purpose of City of Interprise City offices and will be available at this meeting.

SUPPORTING COUNTES
City of Interprise theme county)
The proposed budget information is available at Energy or ExprENDITIRES
Proposed budget sea.

FUND Year
Current Year
Fund
2014
Estimate
6.200
3.800
7.000
Junuary 1, 0 0 0

Emerphise Recreation Commission
Recreation Commission
Recreation Commission

$\begin{array}{c} \text{AFFIDAVIT OF PUBLICATION} \\ \text{STATE OF KANSAS} \\ \text{DICKINSON COUNTY} \end{array} \} \quad \text{ss.}$

Mike Heronemus being first duly sworn, deposes and says:

That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ one ____ consecutive weeks, the first publication thereof being made as aforesaid on the day of _____ 13th August__, 20___ 15__ with subsequent publications being made on the following dates:

	milliof & Elementa
Printer's Fee \$	1
Subscribed and sv	Subscribed and sworn to before me this

August 20 15

Mulle Charles Jan. 11, 2

Approved:

Judge

RESOLUTION NO1-2015
WHEREAS, the Enterprise Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No.473 is currently authorized to levy a property tax of not to exceed mills for the use of the Recreation Commission; and
WHEREAS, the Enterprise Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;
BE IT RESOLVED, by the Enterprise Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to mills, and that the Commission requests the Unified School District No. 473 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.
PASSED, by the Enterprise Recreation Commission on this 24 day of August, 20, 2015.
Chairperson Chairperson Secretary

Name of recreation commission:	Enterprise Recreation Commission
Street Address or P O Box:	206 S. Factory
City, State, ZIP	Enterprise, KS 67441
Recreation commission point of contact:	Ted Pugh
Point of contact telephone number:	(785) 263-8400
Enter mill rate limitation:	
Mill Rate	0.15
Enter county to which the budget is being submitted:	Dickinson County
Note: the county where the USD or city has the greatest	The state of the s
county. Please enter county's name (e.g. "Barton County"	
Name of home county for USD or city levying taxes:	City of Enterprise
Street Address or P O Box:	206 S. Factory
City, State, ZIP	Enterprise, KS 67441
List other counties that levy taxes in support of the re	areation commission.
1st county:	creation commission:
2nd county:	
3rd county:	
4th county:	
5th county:	
out county.	
Enter year being budgeted:	
Sponsored by USD, enter as (YYYY/YYYY):	0
Sponsored by City, enter as (YYYY):	2016 #VALUE! -1
	#VALUE! -2
If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	
If previous budget had a beginning lease dollar balance:	
USD Jul. 1 City Jan. 1	
Lease balance for year -4 2013	
Lease balance for year -3 2014	